



Appropriations Conference Chairs
BUMP ISSUES

**House Agriculture & Natural Resources Appropriations/
Senate Agriculture, Environment, and General Government Appropriations**

Senate Offer 1
Budget Spreadsheet

March 3, 2024
212 Knott Building

**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations
FY 2024-2025**

Row#	AGENCY		House Offer #3							Senate Bump Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
1	AGRICULTURE & CONSUMER SERVICES																		1
7	2401000	Replacement Equipment							12,426,023							12,426,023			7
11	2402500	Replacement Equipment - Boats, Motors, and Trailers																	11
23	4900280	Fertilizer Rate Study (HF 3045) (SF 3273)											4,000,000					4,000,000	23
23A	xxxxxxx	Citrus Pest Management														2,700,000		2,700,000	23A
26	4900580	Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433)				500,000												500,000	26
27	4900690	My Brother 's Keeper Sustainability Adventure Program (HF 3254) (SF 3249)				76,500												76,500	27
28	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research & Promotion (HF 3025) (SF 1184)														1,000,000		1,000,000	28
30	4900740	Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project (HF 2469) (SF 3058)																	30
34	4900910	Increase Operating Costs					2,450,000		250,000					2,450,000		250,000		2,700,000	34
35	4900980	Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779)				125,000								125,000				125,000	35
36	4901060	Increase Contracted Services - Executive Direction														1,000,000		1,000,000	36
40	4904007	Support for Food Bank																	40
41		Chabad Mitzvah Kitchen (HF 1632) (SF 2341)				250,000												250,000	41
42		Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923)				250,000												250,000	42
43		Hunger Relief and Food Security Project (HF 2741)				66,842												66,842	43
44		Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242)				125,000												125,000	44
47		Feeding Rural North Florida - Hurricane Response (HF 3449) (SF 2256)												1,000,000				1,000,000	47
46		Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321)												150,000				150,000	46
53	4904060	Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)												985,000				985,000	53
57	4908710	Citrus Research							8,000,000							8,000,000		18,000,000	57
58	4908715	Citrus Nursery Equipment												1,000,000				1,000,000	58
60	990A000	Office Space																	60
61	087571	Facilities Constrctn/Renov				50,000,000												50,000,000	61
64	990E000	Environmental Projects												80,000,000				80,000,000	64
65	083621	Lake Okeechobee Agri. Proj							5,000,000									5,000,000	65
67	990G000	Grants and Aids - Fixed Capital Outlay												5,200,000		5,000,000		10,200,000	67
69	140010 / 140173	Mote Marine Lab (HF 3378) (SF 1142)				5,000,000												5,000,000	69
70	140032	Local Food Banks																	70
71		Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211)				1,933,052												1,933,052	71
72		Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400)				750,000												750,000	72
73		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)				1,000,000												1,000,000	73
77		Feeding the Rural Western Panhandle (HF 3216) (SF 3160)																2,000,000	77
79		Treasure Coast Food Bank (HF 2622) (SF 2537)																1,250,000	79
81	140172	Fluff Animal Rescue Shltr (HF 1742) (SF 3663)				1,250,000												1,250,000	81
89	990M000	Maintenance and Repair																	89
90	083612	Plan/Design/Eng																	90
92	083643	Main/Rep/Const-Statewide				3,000,000			4,175,000									7,175,000	92
95	990S000	Special Purpose																	95
95A														12,000,000					95A

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97	145448	Florida Horse Park (HF 1744) (SF 3667)											850,000					850,000	97
98	145550	Ag Promotion/Education Fac																	98
99		Arcadia All-Florida Championship Rodeo											1,500,000					1,500,000	99
100		Charlotte County Fair Association											1,000,000					1,000,000	100
101		Florida Agricultural Learning Center - New Facilities (HF 2385) (SF 3251)				1,319,833				1,319,833			1,319,833					1,319,833	101
102		Greater Jacksonville Agricultural Fair																	102
103		Hardee County Fairgrounds											768,000					768,000	103
104		Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085)											1,000,000					1,000,000	104
105		Northeast Florida Fair Association											990,000					990,000	105
106		South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442)											1,000,000					1,000,000	106
108	AGRICULTURE & CONSUMER SERVICES					65,646,227	2,450,000	21,601,023	8,250,000	97,947,250				142,059,227	2,450,000	18,705,407	12,950,000	164,164,634	108
109																			109
110	CITRUS																		110
113	4400000	Increased Advertising Promotional Campaigns											4,000,000					4,000,000	113
114	4900010	Citrus Recovery Program											2,000,000					2,000,000	114
116	CITRUS												6,000,000					6,000,000	116
117																			117
118	ENVIRONMENTAL PROTECTION																		118
125	2400450	Replacement of Vessels						290,000	700,000	990,000							700,000	700,000	125
138	3000500	Increased Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas					47,327	430,977		478,304			273,652	277,521				551,173	138
146	4100175	Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality and Coastline Cleanliness (SF 2698)											250,000					250,000	146
148	4400160	Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545)				150,000				150,000			150,000					150,000	148
149	4400500	One Water Reuse Education and Outreach (HF 3066) (SF 1952)																	149
150	4400505	Florida Springs Institute Rainbow River Vessel and Shoreline Study (SF 3651)																	150
151	4400510	Comprehensive Water Quality Study Florida Gulf Coast University Water School											10,000,000					10,000,000	151
151A		South Florida Water Management District Lake Okeechobee Study											2,000,000					2,000,000	151A
152	4400515	Caloosahatchee River Valued Ecosystem Component Restoration Project (HF 2973) (SF 3341)											750,000					750,000	152
153	4400517	Fort Pierce Seagrass Restoration Project (HF 2023) (SF 2589)																	153
154	4400520	Miami Waterkeeper - Investigating Water Quality In Biscayne Bay (HF 2064) (SF 1811)																	154
156	4405060	Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (HF 2291) (SF 2902)											999,000					999,000	156
159	4500140	Indian River Lagoon National Estuary Program (HF 3337) (SF 2700)																	159
161	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)						428,000		428,000						428,000		428,000	161
163	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144)											964,520					964,520	163
170	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration (Additional)											1,000,000						170
184	990E000	Environmental Projects																	184
190	087131	Harmful Algl Blooms Mitgn				20,000,000				20,000,000			10,000,000					10,000,000	190
191	087133	Coral Reef Restoration				9,500,000				9,500,000			9,500,000					9,500,000	191

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192	087145	Irl Wtrshd Res & Wt Qlt Pr							5,000,000	5,000,000									192
196	088964	Total Max Daily Loads				40,000,000				40,000,000								25,000,000	196
197	140047	G/A-Water Projects (Additional)																2,617,701	197
208	141117	Everglades Restoration				100,000,000			450,000,000	550,000,000								100,000,000	208
209	141118	N Everglades/Estuaries Prt				31,640,000				31,640,000								31,640,000	209
212	141138	G/A - Alt Water Supply				80,000,000				80,000,000								55,000,000	212
217	149934	G/A-Caloosahatchee Wqi																25,000,000	217
218	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000								75,000,000	218
219	149949	G/A - Ws Grant Program																25,000,000	219
224	990G000	Grants and Aids - Fixed Capital Outlay																	224
227	140017 / 140174	G/A-Ponte Vedra Beach Rest (HF 3393) (SF 2476)				4,750,000				4,750,000								4,750,000	227
230	140169	Caloosahatchee Shoreline (HF 2473) (SF 3073)																	230
232	140245	Flagler Cty Beach Restore (HF 3013) (SF 2407)																	232
233	140550	Miami Solid Waste Campus (SF 1420)																	233
234	140555	Wauchula Demo Hazard Build (HF 2196) (SF 3346)																1,000,000	234
235	140694	Local Parks																	235
237		Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040)																750,000	237
240		Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622)				1,500,000				1,500,000								1,500,000	240
242		Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172)				2,000,000				2,000,000								2,000,000	242
246		Jacksonville Burnett Park Drainage Improvements (SF 3226)																	246
247		Jupiter Indian Creek Park Flagship Playground Project (HF 2872) (SF 2059)																	247
248		Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082)																	248
250		Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (HF 3303) (SF 2992)																	250
251		Miami - Robert King High Park Redevelopment Phase I (HF 3140) (SF 1318)																	251
252		Miami - Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098)				600,000				600,000								1,200,000	252
253		Miami Riverside Park Renovations (HF 2432) (SF 3453)				450,000				450,000								450,000	253
254		Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661) (SF 2798)				400,000				400,000								400,000	254
255		Ormond Beach - Central Park Expansion (HF 3356) (SF 2442)				333,333				333,333								333,333	255
256		Palm Beach County - West Delray Regional Park All Abilities Nature-based Playground (HF 2304) (SF 2562)																	256
258		Rosewood Memory Park (SF 1176)																	258
259		Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227)				500,000				500,000								500,000	259
260		St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197)				1,100,000				1,100,000								1,100,000	260
261		Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088)				271,577				271,577								271,577	261

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262		Tequesta Regional Park Improvements (HF 1031) (SF 1153)				340,884				340,884				340,884				340,884	262
263		Timucuan Parks Foundation Healthy Parks Initiative (SF 2813)				850,000				850,000				850,000				850,000	263
264		Wauchula Heritage Park Public Restrooms Improvements (SF 3622)												500,000				500,000	264
266	990L000	Land Acquisition																	266
267	083045	Land Acquisition																	267
268		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)				3,782,000				3,782,000				3,782,000				3,782,000	268
269		Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)				2,500,000				2,500,000				2,500,000				2,500,000	269
272		Rattlesnake Key Recreation Park (SF 3632)												8,000,000					
273	084112	Land Acquisition- Fct						12,700,000	2,300,000	15,000,000				12,700,000			2,300,000	15,000,000	273
275	990M000	Maintenance and Repair																	275
278		George Crady Bridge Fishing Pier State Park (SF 3387)															500,000	500,000	278
279	083643	Main/Rep/Const-Statewide						2,000,000	4,549,163	6,549,163				2,000,000			4,549,163	6,549,163	279
280	ENVIRONMENTAL PROTECTION		-	-	-	400,667,794	47,327	470,848,977	7,549,163	879,113,261	-	-	273,652	388,436,536	-	482,068,000	8,049,163	869,827,351	280
281																			281
282	FISH & WILDLIFE CONSERVATION COMMISSION																		282
294	2403000	Replacement of Patrol Vehicles				5,500,000				5,500,000				4,000,000			5,500,000	9,500,000	294
295	2403200	Enhanced Offshore Patrol - Vessel Acquisition				5,000,000				5,000,000				3,928,467				3,928,467	295
308	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects						3,000,000		3,000,000				3,000,000				3,000,000	308
308A	xxxxxxx	Fish Mortality and Disease Study												2,000,000				2,000,000	308A
310	4400440	Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740)				55,000				55,000				55,000				55,000	310
312	4400600	Reducing the Threat of Expansion In the Statewide Hydrilla Population						3,000,000		3,000,000				3,000,000				3,000,000	312
313	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat						1,250,000		1,250,000				1,250,000				1,250,000	313
314	4400630 / 4402695	Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937) (SF 3517)				100,000				100,000				200,000				200,000	314
315	4400640	Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519)				125,000				125,000				250,000				250,000	315
316	4402330	Wildlife Disease and Mortality Response																	316
321	4402690	Monroe County Marine Emergency Response Vessels (SF 1035)												1,100,500				1,100,500	321
322	4501000	Implementing the Wildlife Corridor - Management on Wildlife Management Area Additions	4.00	155,598	273,652	200,268	1,500,000			1,973,920	4.00	155,598			273,652	200,268		473,920	322
326	6503800	Law Enforcement Enhanced Patrol and Support	10.00	527,019	1,321,402	1,660,166				2,981,568	10.00	527,019	1,321,402	830,083				2,151,485	326
327	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	131,902	289,443	232,034				521,477	2.00	131,902	289,443	232,034				521,477	327
328	6503900	Law Enforcement Public Safety and Crime Prevention Equipment				838,246				838,246									328
330	7003000	Florida Coral Reef Restoration and Recovery Initiative	4.00	214,825					942,750	942,750	4.00	214,825					942,750	942,750	330
337	990G000	Grants and Aids - Fixed Capital Outlay																	337
340	140010	Mote Marine Lab (HF 2458) (SF 3535)				1,000,000				1,000,000				1,000,000				1,000,000	340
342	140028	Zootampa (HF 3709) (SF 1140)				1,500,000				1,500,000				2,000,000				2,000,000	342
343	140037	G/A-Jacksonville Zoo (HF 2448) (SF 2420)																	343
344	140049 / 140507	Florida Wildlife Ed Ctr (HF 3585) (SF 3064)				3,000,000				3,000,000				3,000,000				3,000,000	344
345	140079	Zoo Miami Manatee Rrr (HF 2419) (SF 1792)				685,750				685,750				685,750				685,750	345
349	140155	Lifeline for Irl Dolphins (HF 3307) (SF 2327)				985,132				985,132				985,132				985,132	349
351	140170	Lower St. Johns River Sav (HF 3607) (SF 2103)				2,000,000				2,000,000				2,000,000				2,000,000	351

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353	140175	Cca Hatchery (HF 1091) (SF 1043)			-		-			-			-		-			-	353
355	140177	Bradenton Beach Seagrass (HF 2604) (SF 1277)				625,000				625,000				625,000				625,000	355
359	140505	Jackson Cty/Lake Seminole (HF 1052) (SF 2947)																	359
361	140528	Citrus County Boat Ramp (HF 3267) (SF 2659)																	361
364	990L000	Land Acquisition																	364
365	083045	Land Acquisition																	365
366		Acquisition of Conservation Land (HF 3641) (SF 2406)				10,000,000				10,000,000				10,000,000				10,000,000	366
384	FISH & WILDLIFE CONSERVATION COMMISSION		20.00	1,029,344	1,884,497	33,506,596	1,500,000	7,250,000	942,750	45,083,843	20.00	1,029,344	1,610,845	40,141,966	273,652	200,268	6,442,750	48,669,481	384
385	Grand Total		20.00	1,029,344	1,884,497	499,820,617	3,997,327	499,700,000	16,741,913	1,022,144,354	20.00	1,029,344	1,884,497	576,637,729	2,723,652	500,973,675	27,441,913	1,088,661,466	385